

Report of: Area Leader

Report to: Outer South Community Committee
(Ardsley & Robin Hood, Morley North, Morley South and Rothwell)

Report author: Kimberly Frangos

Date: Monday 26th November 2018

For decision

Outer South Community Committee Finance Report

Purpose of report

1. This report seeks to provide Members with:
 - a. Details of the Wellbeing Budget position (Table 1)
 - b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 15)
 - c. Details of the projects approved via Delegated Decision (paragraph 16)
 - d. Monitoring information of its funded projects (paragraph 18)
 - e. Details of the Youth Activities Fund (YAF) position (Table 2)
 - f. Details of the Small Grants Budget (Table 3)
 - g. Details of the Capital Budget (Table 4)
 - h. Details of the Community Skips Budget (Table 5)
 - i. Details of the Community Infrastructure Levy (CIL) (Table 6)

Background information

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the wellbeing fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.

4. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
5. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
6. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
7. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Main issues

Wellbeing Budget Position 2018/19

8. The total revenue budget approved by Executive Board for 2018/19 was **£123,008.00**. **Table 1** shows a carry forward figure of **£61,078.91** which includes underspends from projects completed in 2017/18. **£49,075.63** represents wellbeing allocated to projects in 2017/18 and not yet completed. The total revenue funding available to the Community Committee for 2018/19 is therefore **£135,011.28**. A full breakdown of the projects approved or ring-fenced is available on request.
9. It is possible that some of the projects may not use their allocated spend. This could be for several reasons including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

10. The Community Committee is asked to note that there is currently a remaining balance of **£29,497.94**. A full breakdown of the projects is listed in table 1 and is available on request.

TABLE 1: Revenue Wellbeing Budget 2018/19

	£
INCOME: 2018/19	£123,008.00
Balance Brought Forward from 2017/18	£61,078.91
Less Projects Brought Forward from 2017/18	£49,075.63
TOTAL AVAILABLE: 2018/19	£135,011.28
Area Wide Ring Fenced Projects	
Garden Maintenance Scheme	£25,500.00
Small Grants	£5,000.00
Community Skips	£2,000.00
Community Engagement	£1,500.00
Outer South Xmas Trees & Lights	£16,000.00
Community Heroes Event	£2,000.00
International Day for Older People	£1,500.00
Rothwell 'Ring-fence'	£7,000.00

Total Spend: Area Wide Ring Fenced Projects	£60,500.00
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Ward Projects	£	Ward Split			
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Morley Community Church - Easter Holiday Club Project	£1,890.00			£1,890.00	
Morley Town Centre Management Board Project (MTCMB)	£8,296.00		£4,148.00	£4,148.00	
Rothwell Celebrations	£8,107.40				£8,107.40
Rothwell Provision of a Bench for the Community	£1,000.00				£1,000.00
St Georges Parade & Community Event	£900.00		£450.00	£450.00	
Morley in Bloom	£1,500.00			£1,500.00	
Morley Arts Festival	£10,000.00		£5,000.00	£5,000.00	
Meadowside Residents BBQ	£630.00	£630.00			
Syke Road Litter Bin	£251.00			£251.00	
Robin Hood Community Event	£700.00	£700.00			
Carlton PO provision of a community seat	£517.50				£517.50
SID Device Rotation - Drighlington	£960.00		£960.00		
Community Digital Access Points	£5,641.51	£1,410.37	£1,410.38	£1,410.38	£1,410.38
A Festival of Remembrance	£600.00		£300.00	£300.00	
Boiler Replacement at Lofthouse	£5,000.00	£5,000.00			
Drighmas Event	£1,036.00		£518.00	£518.00	
Totals	£47,029.41	£ 7,740.37	£ 12,786.38	£ 15,467.38	£11,035.28

Total Spend: Area Wide + Ward Projects	£107,529.41	£21,115.37	£26,161.38	£28,842.38	£31,410.28
Balance Remaining (Total/Per Ward)	£29,390.54	£11,479.94	£8,726.06	£3,857.11	£5,327.43

Wellbeing and Capital Projects for consideration and approval

11. There following projects are presented for Members' consideration:

12. **Project Title:** Winthorpe new noticeboard, 5 new bins and 1 grit bin

Name of Group or Organisation: Winthorpe Residents Association

Total Project Cost: £2,520.00

Amount proposed from Wellbeing Funds: £1,250.00

Wards covered: Ardsley & Robin Hood

Project Description: Members of the Winthorpe Residents Association have asked for a community noticeboard in a central location within their community to help with communication with local tenants and residents about important information affecting the local area. This will also enable new people to the area to know what is going on and help provide directions to the local community centre as many often get lost trying to locate this venue.

The residents association have responsibility for the community centre and in order to keep it going they have to hire it as a venue for events to raise funds. As visitors keep getting lost this acts as a deterrent to this hard working group's endeavours. There have been times when the venue has been hired for a wake after a funeral, upset and bereaved people have felt worse because they can't find the access road to the community centre and the group especially wants to avoid these situations happening in future.

A range of different activities are organised by the groups for different age ranges to take part in including coffee mornings, bingo session, playgroups, youth activities of different types some lead by Youth Services for different ages, sporting activities, cinema nights, celebrations (Mothers' Day/Fathers' Day, Easter Egg Hunts, various Christmas parties for different age groups etc).

Also the group would like 5 new waste bins to give greater capacity to deal with local rubbish/dog poo in the communal areas and pathways (especially near a public footpaths where dog poo/litter are particular issues for those living nearby and the rest of the estate in windy weather as it makes the estate very messy) enabling the Winthorpe estate to be more attractive as littering is reduced.

Finally, an additional grit bin is requested as part of the wider bid so that the capacity to grit a greater area of the estate in snowy/icy conditions will keep all tenants and residents of all ages safer.

Community Committee Priorities: **Best City for Business** – "Provide opportunities for people to get jobs or learn new skills"; **Best City for Communities** – "Neighbourhoods in Outer South are clean and attractive", "Help support a strong network of community groups that are able to contribute to improving the environment of their neighbourhoods" and "Have an asset base which is fit for purpose".

13. **Project Title:** Asquith Primary School signage

Name of Group or Organisation: Leeds City Council – Highways and Transportation

Total Project Cost: £510.00

Amount proposed from Capital Funds: £510.00

Wards covered: Morley North

Project Description: Provision of signing to Asquith Primary School following school and Ward Member request.

Community Committee Priorities: **Best City for Communities** – “Have an asset base which is fit for purpose”.

14. **Project Title:** Westerton Community Centre Kitchen Improvements

Name of Group or Organisation: Westerton Close Elderly Community Group

Total Project Cost: £2,315.00

Amount proposed from Capital Funds: £1,147.00 (Capital)

Wards covered: Ardsley & Robin Hood

Project Description: The residents at the Westertons sheltered bungalows complex make many hot meals: breakfasts on Mondays, Wednesday and Fridays in the kitchen of their community centre for an average of 12 residents each time and regular hot dinners every second Tuesday evening for an average of 30 residents.

Also, every Sunday a hot dinner is provided for on average 22 residents. An external organisation called “The Smile Club” (part of Morley Elderly Action) provides a hot meal for up to 30 residents on Thursdays too. These hot meals are very social events which encourage the elderly residents to leave their home and socialise with others living on the estate.

However the kitchen in the community centre is tiny and its layout causes H&S issues for those preparing and cooking hot meals. Residents asked that improvements to the kitchen be made to make better use of the space and to provide a safer environment to prepare/cook the hot meals.

A bid has been made to the OS HAP to pay for:

induction hob

double electric oven (integrated so no bending is required)

microwave oven

electric feed for hob and wire to fuse board

larder unit to the left hand side of the kitchen to fit microwave oven

base unit to cooker gap

base unit and sink top to include mixer tap

work top to all units.

Community Committee Priorities: **Best City for Communities** – “Residents in Outer South are safe and feel safe”; “Communities are empowered and engaged. People get on well together”; “Have an asset base which is fit for purpose”: **Best City for Health & Wellbeing** – “Residents in Outer South are active and healthy”; “Older residents in Outer South are able to live in their own homes for longer”; “Older residents in Outer South are enabled to participate in local community activities”

15. Project Title: SID Device – Batley Road

Name of Group or Organisation: Highways & Transportation Leeds City Council

Total Project Cost: £3,110.00

Amount proposed from Capital Funds: £3,110.00 (Capital)

Wards covered: Ardsley & Robin Hood

Project Description: Installation and maintenance of 1 Speed Indicator Device for Batley Road. This is at the request of Councillors through discussions with their constituents.

Community Committee Priorities: **Best City for Communities** – “Residents in Outer South are safe and feel safe”; “Have an asset base which is fit for purpose”

Delegated Decisions (DDN)

16. Since the last Community Committee on 17th September 2018, the following projects have been considered and approved by DDN:

- a) International Day for the Older Person Morley Elderly Action - £750
- b) International Day for the Older Person Rothwell Live at Home Scheme - £750
- c) Boiler Replacement at Lofthouse - £5,000.00 (included in Table 1)
- d) Drighmas Event £1,036.00 (included in Table 1)
- e) Breeze Bake Off Event - £2,140.00 (included in Table 2)
- f) Rothwell Xmas Fayre - £1,107.40 (included in Table 1)

Monitoring Information

17. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

18. Detailed below is a project monitoring update the Communities Team has received since the last meeting of the Community Committee in September:

International Day of the Older Person Event – Rothwell Live at Home Scheme

To celebrate the International Day for Older People Rothwell Live at Home Scheme held an Afternoon Tea Dance on Wednesday 3rd October at Blackburn Hall, Rothwell.

Over 130 people requested a place at the event and on the day over 120 people attended.

The event started at 12 noon with a local singer/ guitarist entertaining everyone with gentle songs from the past. Richard played his music and sang as people arrived and while the light lunch was served to the tables.

Once the food had been served (provided by a local outside catering business), and tables cleared, local Dance Instructor, Paula Clarke, led the dancing, she encouraged people to take to the floor and helped them with the steps. Alongside the usual Foxtrot, Waltz and Quicksteps Paula also introduced more popular music to dance to, including Abba and

other 70's and 80's music. It was lovely to see so many of the audience taking to the floor to the 'pop' music as well as the classics.

Towards the end of the afternoon we asked those attending to complete a short evaluation form for the event. Of those handed out we received 92 completed forms back. The forms told us that 79% of those attending were members of our scheme, of the remaining 21% these five were interested in becoming a member of Rothwell Live at Home and four were already members of a neighbouring scheme.

According to the feedback 88% enjoyed being with, and meeting other people. They enjoyed meeting old friends and making new ones. The majority of people, 60%, came to the event by car and 16% made use of the free transport provided by the FDM bus.

We had lots of great feedback and comments:

'Good to socialise and get to know people. I'm making more of an effort to socialise so a very enjoyable afternoon'. 'This would be enjoyable perhaps a few times a year'.

'You are never too old to do new things'

'To busy chatting to listen to the music - excellent atmosphere' Refreshing change - the choice of music was good

There as a carer- didn't dance or have food but enjoyed a coffee. Lovely outing for mum, nice being welcomed Well done Live at Home Team

Nice to see other people dancing and enjoying themselves

This was a lovely afternoon a really good change. I think the day was very well organised and all very well friendly people, will come again I hope!

The organisation does a wonderful job - excellent work!



Youth Service - Outer South - Morley North and South Wards

The School Holiday October 2018 Residential to Keswick was delivered offering 15 Young People from Morley North, Morley South and Ardsley and Robin Hood area, All activities organised were linked to the Children's and Young Peoples Plan and consultation with the Outer South Youth Matters Group. The programme of activities were split over 3 days.

Tuesday 30th October 9am Travel to Keswick Youth Hostel, team building activities to bond the group of 15 Young People total of four three hour sessions

Wednesday 31st October 4 hours at Keswick Climbing Wall completing challenging activities in the woods Walking High ropes and zip wire activity a total of four, four hour sessions

Wednesday 31st October 4 hours Canoeing activities on the River Derwent activities at the Youth Hostel included cooking, games and team building activities a total of four, four hour sessions

Thursday 1st November secret gifts shopping and presentation and evaluation cleaning the rooms and packing a total of three four hour sessions
Home to Leeds return 5pm



Meadowside Summer BBQ

The intended purpose of the event was to bring the community together and create a fun day where both young people and adults alike can enjoy themselves, find out who their neighbours are, and create lasting friendships with the people they live around.

The organisers feel they achieved, and surpassed the expectations of the event. It went off without a hitch and numbers were greater than expected, not least helped by the England World Cup game that clashed with the event. It finished as anticipated by 10:30pm but could easily have continued into the early hours with the good spirit of the attendees.

There were two bouncy castles, both of which were in use and at capacity for the entry of the event. There was a BBQ which went through over 200 burgers and 160 sausages over the event. There was a bar that was well used for the duration.

Though formal registration didn't take place into the event, based on the number of wristbands and food given out there were over 160 people involved, with approximately a 50/50 split between adults and children.



Youth Activities Fund Position 2018/19

19. The total available for spend in Outer South in 2018/19, including carry forward from 2017/18, was **£73,358.23**.

20. The Community Committee is asked to note that so far, a total of **£47,679.30** has been allocated to projects, as listed in **Table 2**.

21. The Community Committee is also asked to note that there is a remaining balance of **£7,868.93** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2018/19

	Total Allocation	Ward Split 8-17 Population (9,841)			
		2,634	2,391	2,239	2,577
		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Income 2018/19	£54,210.00	£14,340.22	£13,250.17	£12,664.71	£13,954.90
Carried forward from 2017/18	£19,148.23	£5,511.77	£5,313.94	£4,788.19	£3,534.33
Total available (including brought forward balance) for schemes in 2018-19	£73,358.23	£19,851.99	£18,564.11	£17,452.90	£17,489.23
Schemes approved 2017-18 to be delivered in 2018-19	£17,810.00	£4,551.97	£4,866.67	£4,808.03	£3,583.33
Total available budget for 2018/19	£55,548.23	£15,300.02	£13,697.44	£12,644.87	£13,905.90

Projects 2018/19	Amount Requested from YAF	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Mini Breeze	£14,400.00	£3,600.00	£3,600.00	£3,600.00	£3,600.00
Morley Takeover Festival	£3,700.00		£1,850.00	£1,850.00	
Youth Service Outer South	£17,920.00	£4,480.00	£4,480.00	£4,480.00	£4,480.00
DAZL	£5,019.30	£1,254.82	£1,254.82	£1,254.82	£1,254.82
Youth Service Consultation	£1,000.00	£250.00	£250.00	£250.00	£250.00
Breeze Holiday Camps	£3,000.00	£750.00	£750.00	£750.00	£750.00
Youth Service - Outer South - Morley North/South Wards	£500.00		£250.00	£250.00	
Breeze Bake Off	£2,140.00	£1,070.00			£1,070.00
Total Spend Against Projects	£47,679.30	£11,404.83	£12,434.82	£12,434.83	£11,404.82
Remaining Balance per Ward	£7,868.93	£ 3,895.19	£ 1,262.62	£ 210.04	£ 2,501.08

Small Grants Budget 2018/19

22. At the last Community Committee ward members approved a small grants budget of £5,000.00. There is currently a remaining balance of **£1,962.36**, detailed in **Table 3**.

TABLE 3: Small Grants 2018/19

Project	Organisation/Dept	Ward (s)	Total Cost of Project	Amount Requested
Free packed lunches for Primary Children	St Pauls Church - Morley	Morley North & South	£1,000.00	£1,000.00
East Ardsley Flower Festival	East Ardsley Flower Club	Ardsley & Robin Hood	£500.00	£500.00
Summer Cricket Camp	East Ardsley United Cricket & Athletic Club	Ardsley & Robin Hood	£750.00	£500.00
PHAB - youth workers	PHAB	Rothwell	£600	£62.64
Payment & data security modernisation	FDM For Disability Mobility	Ardsley & Robin Hood, Morley North & South and Rothwell	£975.00	£975.00
Totals			£3,225.00	£3,037.64
Small Grant Remaining			£1,962.36	

Capital Budget 2018/19

23. The Outer South Community Committee has a capital budget of **£98,780.00** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 4**.

TABLE 4: Capital 2018/19

		Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Balance Remaining (per ward) Mar 2016	£34,594.05	£12,122.55	£9,528.86	£11,280.43	£1,423.69
Capital Injection as part of the receipts Oct 15 - Mar 16	£11,324.90	£2,831.22	£2,831.22	£2,831.22	£2,831.22
Balance Remaining (per ward) Apr 2018	£45,918.95	£14,953.77	£12,360.08	£14,111.65	£4,254.91
Starting Balance		£15,013.40	£12,419.71	£14,171.29	£4,314.55
Springhead Park Dementia Garden	£4,254.00				£4,254.00
Drighlington Bottle Bank	£3,000.00		£3,000.00		
SID Whitehall Road	£3,110.00		£3,110.00		
SID Gildersome	£1,555.00		£1,555.00		
SID Scotchman Lane	£3,110.00			£3,110.00	
Tingley Athletic FC	£5,000.00	£5,000.00			
Woodkirk Valley FC	£5,000.00	£1,667.00	£1,667.00	£1,666.00	
Balance Remaining (per ward) June 2018	£20,889.95	£8,346.40	£3,087.71	£9,395.29	£60.55
Capital Injection 1st November 2018	£77,890.05	£19,472.51	£19,472.51	£19,472.51	£19,472.52
Total Remaining Balance after Reconciliation	£98,780.00	£27,818.91	£22,560.22	£28,867.80	£19,533.07

Community Skips Budget

24. At the last Community Committee ward members approved a skips budget of £2,000.00. There is currently a remaining balance of **£1,270.82**, which is detailed in **Table 5**.

TABLE 5: Community Skips 2018/19

Location of Skip	Date	Total Amount	Ardsley & Robin Hood	Morley North	Morley South	Rothwell
Rothwell Carnival Committee	1 st May 2018	£166.67				£166.67
Churwell Environmental Volunteers	6 th July 2018	£204.17		£204.17		
Rothwell and District Carnival Committee	13 th July 2018	£179.17				£179.17
LCC Housing	22 nd August 2018	£179.17			£179.17	
Total:		£729.18				
Remaining Balance:			£1,270.82			

Community Infrastructure Levy (CIL)

25. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.

26. In the Outer South this means that the money for Morley North and Morley South will be administered by Morley Town Council, Gildersome Parish Council and Drighlington Parish

Council, whereas monies for Ardsley & Robin Hood and Rothwell will be administered by the Outer South Community Committee.

27. The Community Committee is asked to note that there is **£ 35,727.53** total payable to Outer South area, with **£35,727.53** currently available to spend. The vast majority of this is available for Ardsley & Robin Hood, **£ 34,291.27**, Rothwell has **£1,436.27**.
28. Please see below in **Table 6** a breakdown of CIL funds and how much each development contributed as requested at September Community Committee.

Table 6 : CIL MONIES - OUTER South AREA							
Ward	Development Location	Planning Application	Total Invoice	Total Payable to CC - 15%	Payments received	Available to Spend	Awaiting Payment
Financial Year 2015/16			£	£	£	£	£
Ardsley & Robin Hood	Adj 23 Woodlands Drive Ardsley	15/00922/FU	24,975.00	3,746.25	24,975.00	3,746.25	0.00
Ardsley & Robin Hood	Plots 9 & 10 Waterwood View Tingley Leeds WF3 1QJ	15/03237/FU	720.00	108.00	720.00	108.00	0.00
subtotal 2015/16			25,695.00	3,854.25	25,695.00	3,854.25	0.00
Financial Year 2016/17							
Ardsley & Robin Hood	Sherwood Industrial Estate, Leeds Road, Lofthouse, WF3 3EL	15/02248/FU	905.00	135.75	905.00	135.75	0.00
Ardsley & Robin Hood	Westerton Road Working Mens Club site, Westerton Road, Tingley, WF3 1PY	15/07111/FU	16,073.10	2,410.97	16,073.10	2,410.97	0.00
Ardsley & Robin Hood	Land to rear of Pawson Street, Robin Hood, WF3	16/00760/FU	606.50	90.98	606.50	90.98	0.00
Ardsley & Robin Hood	Kirkfield Farm Woodhouse Lane East Ardsley Wakefield WF3 2JZ	16/01250/FU	630.00	94.50	630.00	94.50	0.00
Ardsley & Robin Hood	Land At Former Primary School And White Horse Pub Main Street East Ardsley	15/07565/FU	118,733.11	17,809.97	118,733.11	17,809.97	0.00
subtotal 2016/17			136,947.71	20,542.16	136,947.71	20,542.16	0.00
Financial Year 2017/18							
Ardsley & Robin Hood	Former Railway Public House Moor Knoll Lane East	14/05882/FU	28,000.00	4,200.00	28,000.00	4,200.00	0.00

	Ardsley WF3 2ED						
Ardsley & Robin Hood	Former Railway Public House Moor Knoll Lane East Ardsley WF3 2ED	14/05882/FU	800.00	120.00	800.00	120.00	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	2,325.00	348.75	2,325.00	348.75	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	2,325.00	348.75	2,325.00	348.75	0.00
Ardsley & Robin Hood	Fields to the rear of Westerton Road Tingley	15/03123/DAG	-2,325.00	-348.75	-2,325.00	-348.75	0.00
Rothwell	6 Oulton Lane Rothwell Leeds LS26 0DY	16/06475/FU	9,575.10	1,436.27	9,575.10	1,436.27	0.00
Ardsley & Robin Hood	416 Leeds Road Lofthouse WF3 3BG	15/01351/FU	12,969.00	1,945.35	12,969.00	1,945.35	0.00
Ardsley & Robin Hood	7 Ouzlewell Green Lofthouse Wakefield WF3 3 QR	16/04544/FU	15,330.19	2,299.53	15,330.19	2,299.53	0.00
subtotal 2017/18			68,999.29	10,349.89	68,999.29	10,349.89	0.00
Financial Year 2018/19							
Ardsley & Robin Hood	Low Fold Farm Woodhouse Lane East Ardsley WF3 2AR	17/03763/FU	13,083.09	1,962.46	6,541.54	981.23	981.23
subtotal 2018/19			13,083.09	1,962.46	6,541.54	981.23	981.23
TOTAL			244,725.09	36,708.76	238,183.54	35,727.53	981.23
CIL Funds allocated as follows:	Admin - 5%	Area Committee - With Neighbourhoo d Plan 25%	Without Neighbourh ood Plan 15%	Strategic Fund - 70% or 80%	Payments to Community Committees are made twice a year		

Conclusion

29. The report provides up to date information on the Community Committee's wellbeing budget.

Recommendations

30. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for 2018/19 for consideration and approval (paragraphs 12 - 15)
- c. Details of the projects approved via Delegated Decision (paragraph 16)
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